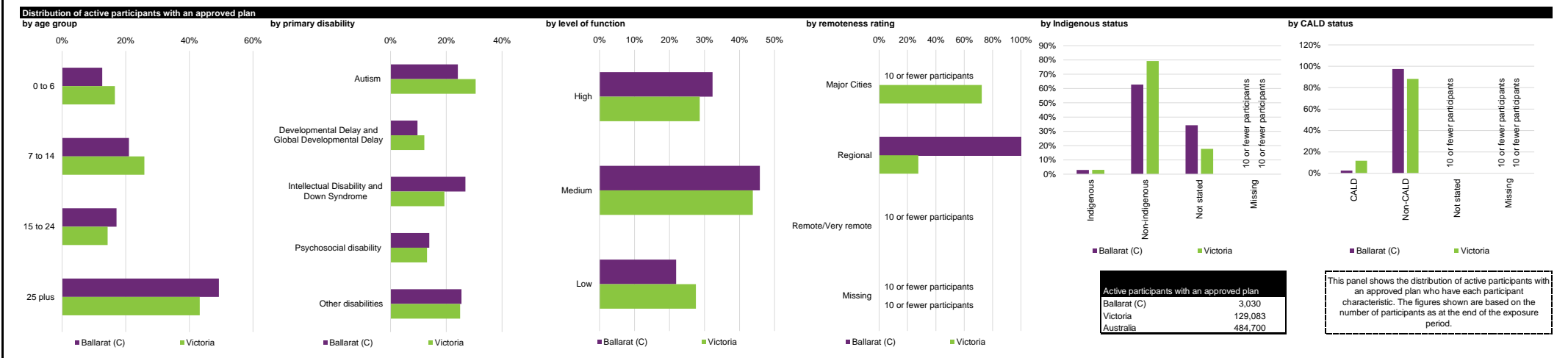


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

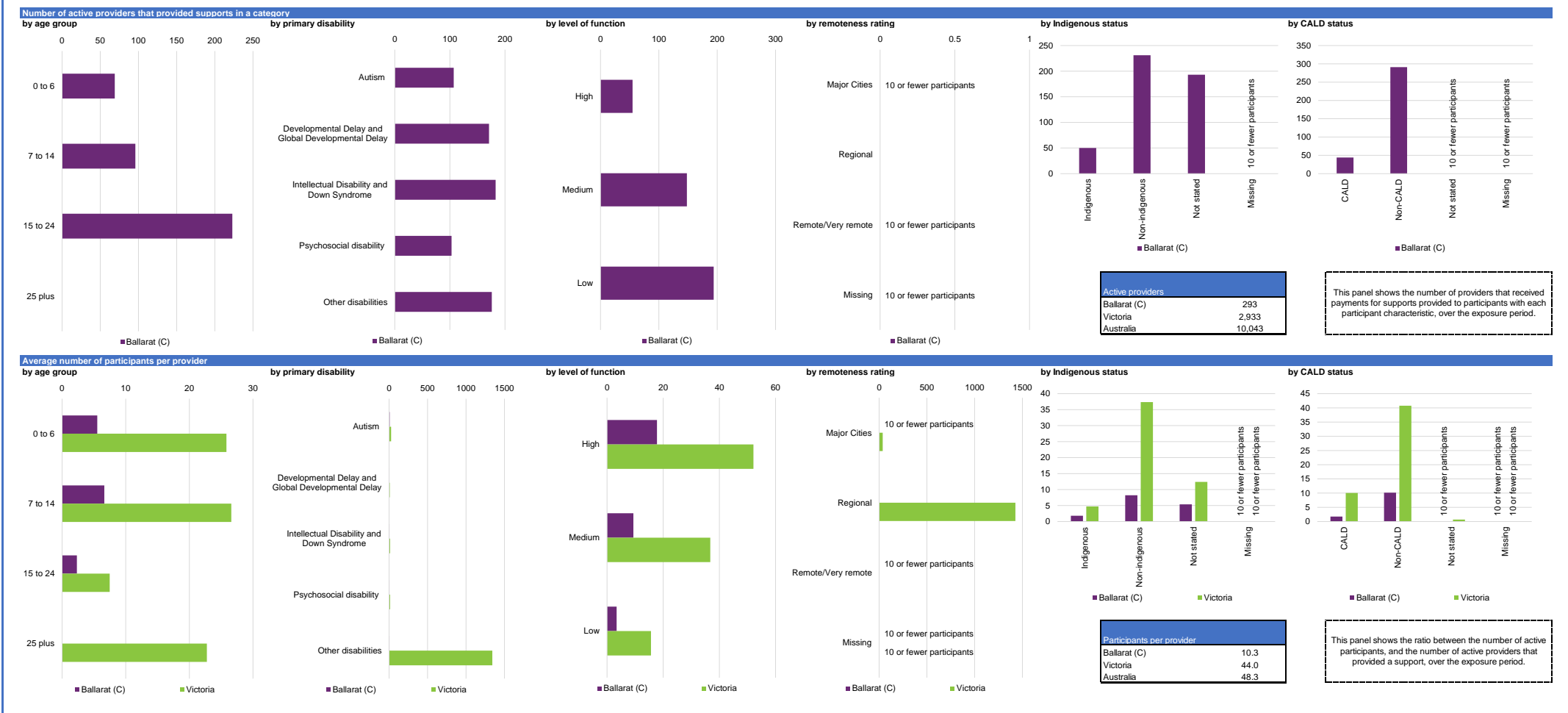
LGA: Ballarat (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Ballarat (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,269	75	30.3	1.8	797	1.2	542	68%	54%	72%
Daily Activities	1,792	94	19.1	49.9	27,825	42.2	23,548	85%	54%	74%
Community	2,174	73	29.8	24.6	11,329	15.8	7,277	64%	52%	73%
Transport	1,429	31	46.1	2.4	1,710	2.3	1,516	95%	51%	75%
Core total	2,750	163	16.9	78.7	28,634	61.6	22,384	78%	55%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	72%
Daily Activities	2,836	112	26.2	12.9	4,401	6.8	2,318	53%	55%	72%
Employment	149	10	14.9	1.2	7,756	0.9	5,844	75%	46%	64%
Relationships	348	36	9.7	2.0	5,769	0.9	2,641	46%	20%	69%
Social and Civic	271	16	16.9	0.5	1,942	0.2	671	35%	55%	69%
Support Coordination	1,277	85	15.0	3.1	2,460	2.4	1,874	76%	48%	72%
Capacity Building total	2,980	183	16.3	21.2	7,120	12.5	4,189	59%	55%	72%
Capital										
Assistive Technology	526	43	12.2	2.6	5,004	0.9	1,788	36%	60%	77%
Home Modifications	270	11	24.5	1.6	5,908	1.0	3,721	63%	30%	76%
Capital total	659	49	13.4	4.2	6,414	1.9	2,952	46%	51%	77%
All support categories	3,030	293	10.3	104.2	34,386	76.0	25,077	73%	55%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.